



SUNDARAM FINANCE

Enduring values. New age thinking.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011

(₹ in lakh)

Particulars	Quarter Ended			Nine Months ended		Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011 (Audited)
Income from Operations	44410.61	40099.44	34706.09	123417.27	99038.79	137078.14
Financial Expenses	23365.94	19822.94	18196.21	64206.81	51594.73	70782.00
Expenditure:						
a) Employee cost	3578.70	3680.32	2892.38	10671.77	8545.04	11266.94
b) Depreciation	1796.32	1699.72	1492.79	4979.66	4025.52	5468.81
c) Other expenditure	3025.70	2575.59	2440.70	7882.45	6882.44	10053.72
d) Contingent Provision against Standard Assets	196.50	165.00	143.32	526.50	429.98	646.30
e) Provisions and write off	531.54	1039.81	(41.03)	2606.65	1815.66	3786.51
Total	9128.76	9160.44	6928.16	26667.03	21698.64	31222.28
Profit from Operations	11915.91	11116.06	9581.72	32543.43	25745.42	35073.86
Other Income	1202.18	1942.74	663.58	4480.20	2809.71	7963.16
Profit before tax	13118.09	13058.80	10245.30	37023.63	28555.13	43037.02
Tax expense	4003.64	3985.54	3176.04	11299.61	8852.09	13513.90
Net Profit	9114.45	9073.26	7069.26	25724.02	19703.04	29523.12
Paid-up Equity Share Capital (Face value of ₹ 10 each)	5555.19	5555.19	5555.19	5555.19	5555.19	5555.19
Reserves excluding Revaluation Reserves						147379.01
Basic and Diluted Earnings per Share (₹)	16.41	16.33	12.73	46.31	35.47	53.15
Public Shareholding						
- Number of shares	3,39,08,293*	3,25,36,516	3,26,03,709			3,26,03,709
- Percentage of shareholding	61.04*	58.57	58.69			58.69
Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered:	Nil	Nil	Nil			Nil
b) Non-encumbered:						
- Number of shares	2,16,43,637*	2,30,15,414	2,29,48,221			2,29,48,221
- Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00			100.00
- Percentage of Shares (as a % of the total share capital of the Company)	38.96*	41.43	41.31			41.31

Notes:

- The above results were taken on record by the Board of Directors at their meeting held on 27th January 2012.
- Income deferment and provision for Non-Performing Assets have been made on an estimated basis, as in earlier years.
- For the year ended 31.03.2011, other income includes a special dividend of ₹ 3885 lakhs received from a subsidiary company.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per Accounting Standard (AS-17) 'Segment Reporting'.
- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 31st December 2011.
- The Board of Directors have declared an Interim Dividend of ₹ 7.50 per share (75% on the face value of ₹ 10/- per share) for the financial year 2011-12 which will be paid on 10th February 2012.
- No investor complaints were received during the quarter and none was pending at the beginning and end of the quarter.

* denotes the status as on 27th January 2012.

By Order of the Board

T T SRINIVASARAGHAVAN

Managing Director

Chennai

27th January, 2012

Sundaram Finance Limited

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